

Pupil premium grant expenditure:
Report to parents: 2013/14
and planned expenditure 2014-15

Overview of the school Number of pupils and pupil premium grant (PPG) received

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| Total number of pupils on roll | 239 |
| Total number of pupils eligible for PPG | 69 |

Principles

- We ensure that teaching and learning opportunities meet the needs of all of the pupils
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed
- In making provision for socially disadvantaged pupils, we recognise that not all pupils who receive free school meals will be socially disadvantaged
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time

Provision

- The range of provision the Governors considered included:
- Providing small group work with an experienced teacher focussed on overcoming gaps in learning
- Additional teaching and learning opportunities provided through Home School Link Worker and trained T.As.
- Subsidising expensive residential trips for eligible children who would otherwise not be able to access them.
- All our work through the pupil premium was aimed at accelerating progress moving children to at least age related expectations. Initially this was in Literacy and Numeracy
- Pupil premium resources may also be used to target able children on FSM to achieve L3 at the end of KS1 or L5 at the end of KS2
- Subsidising extended school provision to make it affordable for FSM pupils and their families.

**Pupil Premium Grant (PPG) Allocation for 2013/14 was:
£67,351**

Total pupils on Roll: 239

Pupils eligible for PPG: 69

The Governors targeted the PPG to,

- a) Allow withdrawal groups of eligible children with experienced Teaching Assistants to target enhanced progress in English and Maths.
- b) Fund a teacher to target specific eligible groups of children
- c) To enable limited financial resources to be used to subsidise eligible children to access school trips and residential that they would otherwise not be able to attend.

d) To fund the ongoing licensing computer based reading aid called Rapid Read to target eligible pupils to develop their reading

Impact of the Pupil Premium Grant (PPG) for 2013/14

- Overall in Reading Writing and Maths, pupils receiving additional support made up ground by 29% compared with the previous year.
- Pupils receiving additional support were only 6% behind other pupils in Reading.
- Pupils receiving additional support made 11% better progress in Writing.
- Pupils receiving additional support made 29% better progress in English Grammar Spelling and Punctuation.
- 11 more children were able to access residential trips than has typically been the case as a result of Pupil Premium.

Pupil Premium Grant (PPG) Allocation for 2014/15 is: £81,900

As a result of the success of the programmes undertaken in 2013/14 the Governors have targeted the PPG in 2014/15 to:

- a) Allow withdrawal groups of eligible children with experienced Teaching Assistants to target enhanced progress in English and Maths.
- b) Fund a teacher to target specific eligible groups of children in Key Stage 1.
- c) Fund a teacher to target specific eligible groups of children in Key Stage 2
- d) To enable limited financial resources to be used to subsidise eligible children to access school trips and residential that they would otherwise not be able to attend.
- e) To enable FSM children to access extended school provision by making it affordable.